

Ocean Wave Quilters 2019-2020 Proposed Budget

		Expense	Income
Education Committee	Blockettes	\$200.00	
	Classes, lectures, retreats	\$3,000.00	\$600.00
Hospitality Committee	Food Table Supplies	\$150.00	
	Greeting cards, Flowers	\$100.00	
	Raffles	\$300.00	\$200.00
Communications	Newsletter	\$200.00	
Service Committee	Batting and Fabric	\$1,000.00	
Special Events Committee	Annual Tea	\$500.00	\$400.00
	Brown Bag Challenge	\$200.00	\$200.00
	Holiday Party	\$50.00	
	Retreat	\$1,250.00	
	UFO/Fabric Auction		\$100.00
Administrative	Donations		
	Dues		\$1,400.00
	PO Box	\$120.00	
	Postage - Correspondence, bills, etc	\$100.00	
	Senior Center	\$700.00	
	Supplies	\$100.00	
	Website	\$130.00	
	QGNQ Dues and Travel	\$300.00	
	Other Expense	\$200.00	
	Annual CA Corp. filing fee	\$100.00	
	Presidents Petty Cash	\$100.00	
	Quilt Show		\$3,000.00
	Challenge packets		\$200.00
	Liability Insurance	\$300.00	
	Membership in Chamber of Commerce	\$150.00	
		\$7,722.00	\$6,500.00